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It should be emphasized that the allocation transmitted by this letter is considered tentative and subject to change. The Governor's Budget for FY 2003-04 proposes to realign to counties programmatic responsibility for SACPA and other alcohol and drug programs. In anticipation of the proposed realignment, the Governor's proposed budget does not contain SACPA funding for the Department to allocate to counties for FY 2003-04. Under the proposed realignment, counties would be provided with an ongoing local dedicated revenue source to support the realigned programs (including SACPA). For additional information on the proposed realignment and its effect on other alcohol and drug program allocations, see ADP Bulletin #03-1 titled FY 2003-04 Governor's (Preliminary) Budget Allocation. This bulletin was sent to county alcohol and drug program administrators on February 13, 2003, and is located at <http://www.adp.ca.gov/adpprog.asp> under ADP Bulletins and Letters.



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The attached SACPA preliminary allocation for FY 2003-04 issued pursuant to allocation requirements in current statute and regulations is for planning purposes. After the FY 2003-04 State Budget is enacted, a notice will be sent to reflect the final actions taken.

Lead agencies must show they have collaborated with stakeholders as they developed their FY 2003-04 county plans. ADP considers ongoing collaboration vital to successful implementation and operation of SACPA. Sections 9515 and 9520, Chapter 2.5, Division 4, Title 9, CCR, contain the requirements for collaboration.

Lead agencies must submit a county plan to the Department of Alcohol and Drug Programs (ADP) by May 1, 2003, as specified by Section 9515, Chapter 2.5, Division 4, Title 9, CCR. ADP must approve the plan before funds may be distributed. This letter transmits an updated guide (Attachment D) for completing the plan.

If you have questions on your allocations or submission of your county plan, contact your SACPA county analyst or the Office of Criminal Justice Collaboration (OCJC) at (916) 445-7456 or SACPA@adp.state.ca.us.

Sincerely,

[Original Signed By]

DEL SAYLES-OWEN
Deputy Director
Office of Criminal Justice Collaboration

Attachments

- Attachment A: [State Fiscal Year 2003-04 Preliminary SACPA Allocations](#)
- Attachment B: [State Fiscal Year 2003-04 Factors Used in Allocations](#)
- Attachment C: [State Fiscal Year 2003-04 Preliminary SATTA Allocations](#)
- Attachment D: [State Fiscal Year 2003-04 County Plan Guide](#)
[Attachment D, Exhibit A:](#)